

**State Totals**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,450,521,465	2,450,521,465	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	29,476,548	0	22,107,397	7,369,151	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,623,532	0	1,217,656	405,876	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,442,257	0	5,442,257	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	176,978	0	176,978	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	70,260,382	46,269,978	11,995,209	11,995,195	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	635,615	317,818	158,914	158,883	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	19,956,068	13,142,069	3,406,997	3,407,002	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	19,070,013	12,558,560	3,255,720	3,255,733	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	12,906,804	0	6,453,425	6,453,379	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	50,032,593	50,032,593	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	33,304,484	33,304,484	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	925,239	0	925,239	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	106,826	0	106,826	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	19,131	0	19,131	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	134,127	0	134,127	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	860,779	860,779	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	131,996,004	0	65,998,002	65,998,002	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	328,789,123	288,412,127	40,376,996	0	87.72%	12.28%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,162,169,127</b>	<b>2,901,351,031</b>	<b>161,774,875</b>	<b>99,043,221</b>	<b>91.75%</b>	<b>5.12%</b>	<b>3.13%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

## State Totals

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	6,757,731	6,757,731	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	173,427,468	86,713,734	96,230	86,617,505	50.00%	0.06%	49.94%
23 Food & Nutrition Incentive Fraud Collections	3,133,556	3,133,556	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	3,360,749	1,680,375	0	1,680,375	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,346,525	673,262	0	673,262	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	103,216	103,216	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	5,600,000	2,800,000	0	2,800,000	50.00%	0.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	15,875,842	15,875,842	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	212,365,096	106,182,548	139,073	106,043,475	50.00%	0.07%	49.93%
<b>Total Cost For 2. Public Assistance Administration</b>							
	421,970,182	223,920,263	235,302	197,814,616	53.07%	0.06%	46.88%

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## 3. Services Programs

### A. Division of Social Services

30 SSBG Services - Federal & State	34,806,463	23,106,982	3,000,000	8,699,481	66.39%	8.62%	24.99%
31 TANF Transferred to SSBG	5,530,217	4,148,001	0	1,382,216	75.01%	0.00%	24.99%
32 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,580	404,145	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	22,475,716	11,259,908	5,629,954	5,585,854	50.10%	25.05%	24.85%
34 Child Protective Services - SSBG	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
35 Child Welfare State In-Home	4,826,346	0	4,826,346	0	0.00%	100.00%	0.00%
36 Permanency Planning	3,510,772	2,633,080	25,000	852,692	75.00%	0.71%	24.29%
37 Family Reunification	1,416,897	1,416,897	0	0	100.00%	0.00%	0.00%
38 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
39 IV-E Admin Foster Care 50%Fed-50%Co	43,451,141	21,727,039	23,630	21,700,472	50.00%	0.05%	49.94%
40 TANF Child Welfare Workers for Local DSS	9,412,391	9,412,391	0	0	100.00%	0.00%	0.00%
41 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,007,840	755,890	0	251,950	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 IV-E Admin Adoption 50%Fed-50%Co	1,714,625	857,334	0	857,291	50.00%	0.00%	50.00%
43 IV-E Adoption Parent Training 75%Fed-25%Co	129,788	97,396	0	32,392	75.04%	0.00%	24.96%
44 Child Support Enforcement Services (IV-D)	118,717,822	78,353,767	0	40,364,055	66.00%	0.00%	34.00%
45 Offset -- IV-D Incentive	7,000,000	7,000,000	0	0	100.00%	0.00%	0.00%
46 Food and Nutrition - Employment & Training	242,500	186,250	0	56,250	76.80%	0.00%	23.20%
47 Work First County Block Grant	186,667,494	90,444,633	0	96,222,861	48.45%	0.00%	51.55%
<b>B. Division of Aging and Adult Services</b>							
48 State In-Home Services Fund	2,221,658	1,943,950	0	277,708	87.50%	0.00%	12.50%
49 Adult Day Care Federal & State	4,356,023	1,994,084	1,817,434	544,505	45.78%	41.72%	12.50%
50 Adult Protective Services - SSBG	1,660,484	1,245,363	0	415,121	75.00%	0.00%	25.00%
51 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	463,473,460	266,871,824	18,483,788	178,117,848	57.58%	3.99%	38.43%
Note that the totals may be off due to rounding.							
<b>Grand Total All Programs And Administration</b>	4,047,612,769	3,392,143,118	180,493,965	474,975,686	83.81%	4.46%	11.73%